

Fiscal Year 2003 Equipment Budget Detail Worksheet

County _____

Tentative Allocation _____

Equipment Category	Item	Quantity	Est. Total Cost	Discipline(s)
Personal Protective Equipment				
<i>Sustainment Costs</i>				
Explosive Device Mitigation				
<i>Sustainment Costs</i>				
CBRNE Search & Rescue Equipment				
<i>Sustainment Costs</i>				
Interoperable Communications				
<i>Sustainment Costs</i>				

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Equipment Category	Item	Quantity	Est. Total Cost	Discipline(s)
Detection Equipment				
<i>Sustainment Costs</i>				
Decontamination Equipment				
<i>Sustainment Costs</i>				
Physical Security Enhancement				
<i>Sustainment Costs</i>				
Terrorism Incident Prevention				
<i>Sustainment Costs</i>				

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Equipment Category	Item	Quantity	Est. Total Cost	Discipline(s)
CBRNE Logistical Support Equipment				
<i>Sustainment Costs</i>				
Medical Supplies & Pharmaceuticals				
<i>Sustainment Costs</i>				
CBRNE Incident Response Vehicles				
<i>Sustainment Costs</i>				
CBRNE Reference Materials				
<i>Sustainment Costs</i>				
Total Jurisdictional Request				